



ZENITH FIBRES LIMITED

Registered Office: 205, Marol Bhavan, 2nd Floor, Marol Co-op.Ind, Estate, M.V.Road, J.B.Nagar, Post Andheri (E), Mumbai-400059
CIN No. L17120MH1989PLC054580, E Mail : mumbai@zenithfibres.com, Telefax: 022-28599429 Tel.: 022-28599428

STATEMENT OF UNAUDITD FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2019

(Rupees in lakhs except EPS)

Sr. No.	Particulars	Quarter Ended			Year Ended
		30.06.2019	31.03.2019	30.06.2018	31.03.2019
		Unaudited	Audited	Unaudited	Audited
1	Revenue from Operations				
	a. Revenue from Operations	888.41	806.57	814.09	2984.43
	b. Other Income	49.79	65.93	47.68	254.43
	Total Income	938.20	872.50	861.77	3238.86
2	Expenses				
	a. Cost of Material consumed	529.37	493.77	388.90	1685.53
	b. Changes in Inventory of Finished goods, Work-in-Progress and Stock-in-Trade.	36.38	(26.21)	122.91	171.79
	dc Employee benefits expenses	96.44	86.31	111.30	447.04
	d. Finance Costs	2.49	2.25	1.14	5.32
	e. Depreciation and amortisation expenses	14.77	14.58	15.00	59.69
	f. Other expenses	185.53	171.94	146.15	610.59
	Total expenses	864.98	742.65	785.41	2979.97
3.	Profit from Ordinary Activities after Finance costs but before Exceptional items	73.23	129.85	76.36	258.89
4.	Exceptional Items	-	-	-	-
5.	Profit from Ordinary Activities before Tax(3-4)	73.23	129.85	76.36	258.89
6.	Tax Expenses				
	Current Tax	22.60	41.00	23.50	66.00
	Tax adjustment for earlier year	-	-	-	(31.48)
	Deferred Tax	(1.94)	(9.05)	(2.30)	5.68
	Total Tax Expenses	20.66	31.95	21.20	40.20
7.	Net Profit from Ordinary Activities after Tax (5-6)	52.56	97.90	55.16	218.69
8.	Other Comprehensive Income (net of tax)				
	Items that will not be reclassified to Statement of Profit and Loss.	-	19.24	-	19.24
	Income tax relating to Items that will not be reclassified to Profit and Loss.	-	(5.35)	-	(5.35)
9.	Total Other Comprehensive Income	-	13.89	-	13.89
10.	Total Comprehensive Income for the period	52.56	111.78	55.16	232.58
11.	Paid-up Equity Share Capital (Face value ₹ 10/-)	394.41	442.23	442.23	442.23
12.	Other Equity				
13.	Earnings Per Share of ₹ 10 each (not annualized)				
	(a) Basic	1.21	2.21	1.25	4.95
	(b) Diluted	1.21	2.21	1.25	4.95

Notes :

- The above results for the quarter ended on 30th June 2019, were reviewed by the Audit Committee and approved at the meeting of Board of Directors of the Company held on 14th August, 2019. The Statutory auditors have carried out a limited review of above results.
- As the Company's business activities fall within a single primary business segment viz. "Manmade Fibre", the disclosure requirement of Indian Accounting Standard (Ind AS-108) "Operating segments" are not applicable.
- Expenses under the head Other expenses includes Rs.22.04 Lakhs of expenses incurred by the Company towards Buyback of Shares during the Quarter.
- The Paid up capital of the Company has been reduced during the current quarter due to Buy-back of Shares
- The Figures of the corresponding previous periods have been regrouped/rearranged, wherever necessary to conform with current period's classification.



(Signature)

Sanjeev Rungta
Executive Chairman
DIN: 00053602

Date : 14.08.2019
Place : Mumbai